

**Appendix 2 – Demand Analysis Table - Pupil projections based on current numbers:
Pupil projections for resource bases at Primary**

	Baseline Data	5 Years Projections				
Primary	22/23	23/24	24/25	25/26	26/27	27/28
Places available	61	61	61	61	61	61
Places taken	62	60	63	64	65	67
Leavers	15	10	12	11	11	11
Joiners next year	13	13	13	13	13	13
Total at start of next year	60	63	64	65	67	69
Amount over capacity - demand	-1	2	3	4	6	8

Pupil projections for resource bases at Secondary

	Baseline Data	5 Years Projections - based on Year 6 pupils				
Secondary	22/23	23/24	24/25	25/26	26/27	27/28
Places available	62	62	62	62	62	62
Places taken	66	77	74	69	60	61
Leavers	6	13	17	20	12	17
Joiners next year	17	10	12	11	13	13
Total at start of next year	77	74	69	60	61	57
Amount over capacity	15	13	9	-3	-2	-6
Ebbw Fawr transition group	6	6	6	6	6	6
Amount over capacity - demand	9	6	1	-8	-7	-11

Note

This doesn't take into account potential transfers from Out County placements or the Council's Special Schools